

MINUTES
RECREATION COMMISSION MEETING
SEPTEMBER 16, 2024

Recreation board members present Sheila Moylan, Mitch Katzman, Kyle Piche, Katie Collins, Theresa Laham, Fouad Matar

Recreation Staff members present- Rich Adams, Sue Perry, Kerrie Francis

Call to Order: at 7:02 pm, September 16, 2024

Public Comment: none

Consent Agenda:

- a) Motion to approve the consent agenda: Sheila Moylan moved to approve the consent agenda, Kyle Piche seconded. Unanimously passed, no nays.
- b) Approval of the minutes, moved to approve the minutes by Sheila Moylan seconded by Katie Collins. Unanimously passed, no nays.

Monthly Report:

August Highlights

- a) Great summer, tennis was a dip due to staff injury
- b) Any full day program was sold out for the most part. Things that were .5 days were not sold out. Demand is highest for the full day programs, slightly less for half day programs
- c) Revenue wise record year, there was more full-time attendance than last year
- d) More programs for weeks 8 and 9 of the summer program. There are about 300 slots for these weeks because of having Deerfield open. Mostly done with contractors due to most staff heading back to school
- e) There was a "perfect attendance" bonus for those who worked every day and hour that they are scheduled

Commission Member reports: None

Director/Staff Report:

- a) Event Updates:
 - Westwood Day 2024
 - Volunteer numbers are very low
 - Need people for clean-up, willing to get community groups to help
 - Things are looking good, weather, people are getting excited
 - Assignments – Sheila Moylan is the Emcee for the day
- b) Program Updates
 - Fall Registration
 - Sailing is a big hit!
 - Programs have been well received and overall response has been positive
- c) Financial Updates
 - Stats Report – Winter and Spring 2024
 - Up 12%

Other items not reasonably anticipated: None

Next meeting: Monday, October 21, 2024 (tentative meeting date)

Motioned to adjourn by Katie Collins, seconded by Kyle Piche, passed unanimously; Recreation Commission September 16, 2024, meeting adjourned at 7:44pm.

Submitted by Theresa Laham