

Westwood, MA

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	Principal in Charge/VF			Program Access Lead/Cost			Pr
	Fillicip	ai iii Cii	arge/vi		Estimati	on	/Surve
	Hours	Rate	Cost	Hours	Rate	Cost	Hours
Task 1. Community and Staff Evaluation and Involvement	4		\$540	16		\$1,632	2
a Recommendations, Questionnaire, Meetings	4	\$135	\$540	16	\$102	\$1,632	2
Task 2. Evaluation of Programs	0		\$0	16		\$1,632	2
a Review of Programs and Policies		\$135	\$0	16	\$102	\$1,632	2
Task 3. Evaluation of Facilities & Reports	0		\$0	0		\$0	56
a Municipal Building Surveys		\$135	\$0		\$102	\$0	24
b Municipal Buildings Reports		\$135	\$0		\$102	\$0	32
Task 4. Action Steps and Timeline/Mtg with Select Board	4		\$540	10		\$1,020	2
a Mtg. with Select Board	4	\$135	\$540	8	\$102	\$816	
b Cost and Priority Excel Files		\$135	\$0	2	\$102	\$204	2
TOTAL	8		\$1,080	42		\$4,284	62
	8		\$1,080	42		\$4,284	62

oject Mgr yor/Reporting		Surveyor/Reporting 1			Travel/ Expenses	TOTALS	
Rate	Cost	Hours	Rate	Cost	tipends/U-	Hours	Cost
	\$196	0		\$0	\$75	22	\$2,443
\$98	\$196		\$85	\$0	\$75	22	\$2,443
	\$196	0		\$0	\$0	18	\$1,828
\$98	\$196		\$85	\$0		18	\$1,828
	\$5,488	32		\$2,720	\$600	88	\$8,808
\$98	\$2,352	24	\$85	\$2,040	\$600	48	\$4,992
\$98	\$3,136	8	\$85	\$680		40	\$3,816
	\$196	12		\$1,020	\$150	28	\$2,926
\$98	\$0		\$85	\$0	\$150	12	\$1,506
\$98	\$196	12	\$85	\$1,020		16	\$1,420
	\$6,076	44		\$3,740	\$825	156	\$16,005
	\$6,076	44		\$3,740	\$825	156	\$16,005