



PUBLIC NOTICE POSTING REQUEST TO OFFICE OF THE WESTWOOD TOWN CLERK

ORGANIZATION: Finance and Warrant Commission

PUBLIC HEARING

Monday, March 28, 2016

DATE: & Tuesday, March 29, 2016(if needed)

TOWN CLERK
TOWNSHIP
TIME: W 7:30 pm

LOCATION: Community Meeting Room, Westwood Public Library

PURPOSE: Annual Town Meeting Final Public Hearing

REQUESTED BY: Jane O'Donnell, Administrator

NOTE: Notices and agendas are to be posted at least 48 hours in advance of the meetings excluding Saturday, Sundays, and legal holidays. Please keep in mind the Town Clerk's business hours of operation and make the necessary arrangements to be sure this notice is received and stamped in the adequate amount of time.

LIST OF TOPICS TO BE DISCUSSED

(For updates to this notice, please see www.townhall.westwood.ma.us)

Agenda:

1. Supplemental Appropriations FY16

This article is intended to transfer funds from budget accounts that have a surplus into accounts that are projected to be in deficit by the end of the fiscal year.

2. Supplemental Appropriations FY16

This article is intended to cover any projected budget deficits with funds from other available accounts which include, but are not limited to, any remaining Free Cash and Reserve Funds or other available accounts, such as ambulance revenue, reserved state aid, budget surplus, etc.

3. Unpaid Prior Year's Bills

This article is reserved to consider payment of any unpaid bills remaining from a closed out fiscal year. Once a fiscal year is closed in July, any bill that is subsequently submitted from that year is considered an unpaid bill which requires a 9/10 Town Meeting vote authorizing its payment.

4. FY17 Salary and Expense Budgets

This article seeks official approval of the Annual Operating Budget for the upcoming fiscal year.

5. Appropriations (\$ -) – Municipal Capital

This article is intended to appropriate funds for the Town's municipal capital investments for the next fiscal year.

6. Appropriations (\$ -) – School Capital

This article is intended to appropriate funds for the Town's school capital investments for the next fiscal year.

7. Appropriations (\$ -) – Sewer Capital Improvements

This article is intended to appropriate funds for the Town's sewer capital investments for the next fiscal year. The items in this article are funded from Sewer User fees.

8. Appropriations (\$ -) – Other Capital Improvements

This article is intended to appropriate funds for the Town's other Capital Improvements not captured in the above articles for the next fiscal year.

9. Appropriations (\$ -) – to Stabilization Fund – FY17

This article is intended to appropriate funds into the Town's Stabilization Account.

10. Appropriation to OPEB Liability Trust Fund – FY17

This article is intended to appropriate funds into the OPEB Liability Trust Account.

11. Appropriation to Capital Stabilization Fund

This article is intended to appropriate funds, primarily unappropriated revenue, to the Capital Stabilization fund established to accumulate funds to be allocated for future capital investments.