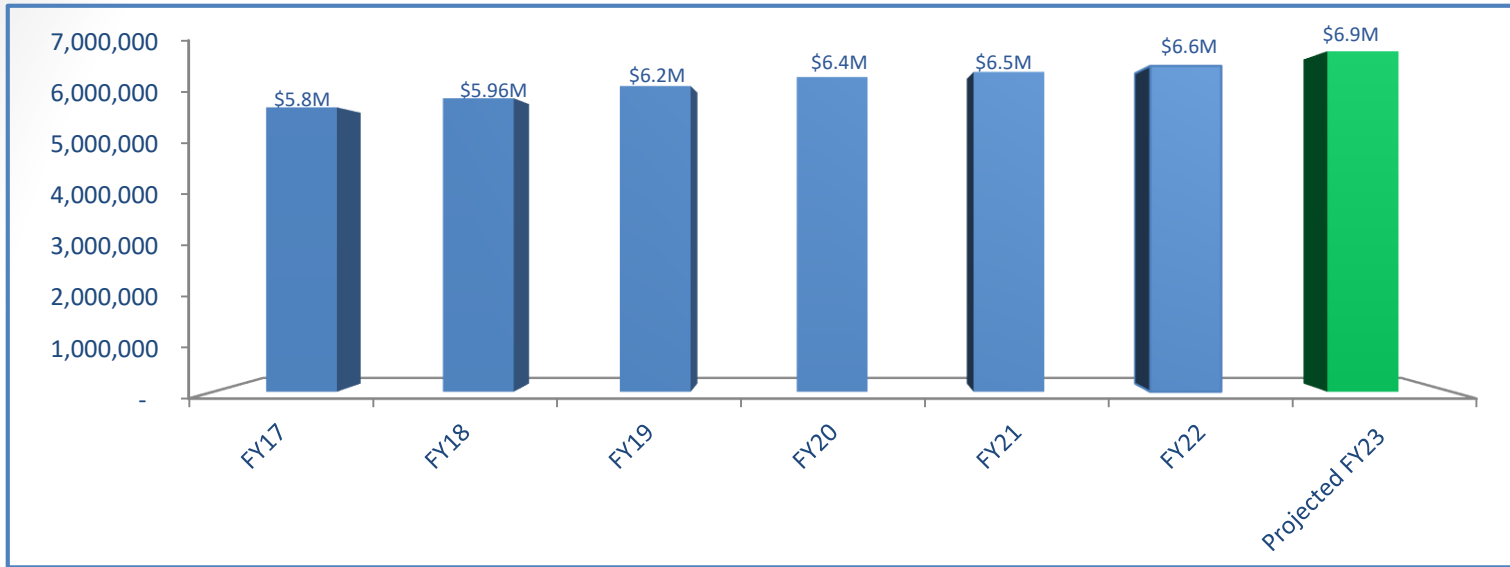


# FY23 Proposed State Aid Revenue from Governor's Budget

- Approximately 6% of Total Revenue budget.
- State aid steady– no mid year cuts or disruptions for several years, even with COVID.



	FY22	FY23	\$ Change	% Change
Chapter 70	\$5,723,453	\$6,007,132	\$283,679	4.9%
Municipal Unrestricted	\$801,823	\$823,472	\$21,649	2.7%
All Other	<u>\$97,396</u>	<u>\$86,527</u>	(\$10,869)	-11%
<b>Total Revenue</b>	\$6,622,672	\$6,917,131	\$294,459	4.4%
<b>State Charges</b>	<b>FY22</b>	<b>FY23</b>	<b>\$ Change</b>	<b>% Change</b>
	\$715,069	\$834,680	\$119,611	16%

- All Incorporated to Balance FY23 Budget