

Long Range Financial Planning Committee Meeting
January 24, 2019 7:30am
Selectmen's Meeting Room

Attending:	
Michael Walsh, Selectmen	Michael Jaillet, Town Administrator
Pam Dukeman, Finance Director	Phil Shapiro, Member at Large
Emily Parks, School Superintendent	Josepha Jowdy, School Committee
Heath Petracca, Schools Finance	Mike O'Hara, Finance and Warrant Commission
Maureen Bleday, Board of Assessors	Barbara Delisle, Finance and Warrant Commission
Jim Gavin, Town Treasurer	

Quick Discussion of 2019 Town Meeting

The group briefly reviewed the timing of Town Meeting and the list of articles.

Update on FY20 Overall Budget

Pam gave a brief update on the current status of the FY20 budget. This was a review of the presentation made to the Select Board at their recent meeting. Group discussed.

Emily Parks quickly reviewed the current status of the school building project, the group discussed. Pam and Emily reiterated that the Schools and Municipal departments are working together closely on this project.

Review of FY20 Capital Budget Requests

Pam gave an update on the current items contained in the draft Capital articles for Town Meeting. This was a review of the presentation made to the Select Board at their recent meeting. Group discussed.

Consideration of Meals/Hotels Tax Revenue

The group reviewed the current status of the Meals/Hotels tax revenue account, and confirmed their conversation about the use of funds from the last meeting. Funds to be appropriated to capital articles.

Materials Distributed for this Meeting:

- Agenda
- FY20 Financial Update to the Select Board dated January 22, 2019
- FY20 Capital Articles January 2019