

**Town of Westwood
Summary of Budget - FY10**

	FY2007 Approved Per recap	FY2008 Approved Per recap	FY2009 Approved Per recap	FY2010 Proposed
BUDGET CATEGORIES				
Appropriations Made by Town Meeting:				
Operations Budget	\$57,684,185	\$62,590,973	\$65,908,869	\$65,747,973
Capital - Municipal	\$417,000	\$417,000	\$757,000	\$417,000
Capital Schools	\$406,000	\$406,000	\$516,000	\$406,000
Capital - Sewer	\$355,000	\$155,000	\$484,000	\$265,000
Stabilization Account Appropriation	\$25,000	\$25,000	\$175,000	\$0
Other Financial Warrant Articles	\$450,000	\$11,175	\$0	\$210,000
Prior yr Adjustments voted at Town Meeting	\$159,433	\$139,000	\$269,681	\$266,000
		\$0	\$0	\$0
	\$59,496,618	\$63,744,148	\$68,110,550	\$67,311,973
Other Amounts to be Raised (not Voted at Town Meeting)				
State Aid Offsets (Funds which must be restricted)	\$29,099	\$30,678	\$30,830	\$29,148
State and County Charges	\$510,423	\$519,915	\$519,332	\$530,481
Overlay (Reserve for abatements/exemptions)/other-snow	\$482,175	\$1,084,368	\$814,999	\$500,000
	\$1,021,697	\$1,634,961	\$1,365,161	\$1,059,629
	\$60,518,315	\$65,379,109	\$69,475,711	\$68,371,602
Financial Resources				
State Revenue:				
State Aid	\$3,717,104	\$4,257,310	\$4,732,859	\$4,577,791
State School Building Assistance Funding	\$3,193,029	\$3,089,590	\$3,008,895	\$3,008,895
Local Revenue:				
Total Property Taxes	\$43,967,446	\$48,519,936	\$50,373,089	\$51,525,844
Local Receipts	\$3,662,483	\$3,812,483	\$3,812,483	\$3,252,000
Enterprise (Sewer) Funding (for all - capital , articles, etc)	\$3,889,149	\$4,000,601	\$3,906,125	\$3,730,730
Available Funds/ - for misc articles	\$509,433	\$139,000	\$141,681	\$211,000
Available Funds	\$529,671	\$428,540	\$787,579	\$428,631
Westwood Station Guaranteed Revenue		\$0	\$1,750,000	\$615,000
Free Cash	\$1,050,000	\$1,131,648	\$963,000	\$1,075,000
	\$60,518,315	\$65,379,108	\$69,475,711	\$68,424,891
	\$0	(\$1)	(\$0)	\$53,289
Authorization to borrow (Projects approved at Town Meeting -funds are borrowed and debt service included in future budgets) :				
Approved at 2006 ATM	\$1,950,000			
Approved at 2006 ATM	\$195,000			
Approved at Special 2007		\$475,000		
Approved at 2008 ATM			\$4,500,000	
Proposed for 2009 ATM				\$150,000

FY10 Proposed Budgets

The following chart summarizes the proposed FY10 budget by category. These budgets reflect the revenue constraints faced by the Town.

FY09 Budget	Category	FY10 Selectmen Proposed	\$ Change FY10 – FY09
\$32,488,684	School Operating Budget	\$32,488,684	\$0
\$14,546,821	Municipal Operating Budget	\$14,546,821	\$0
\$168,144	Blue Hills Budget	\$173,379	\$5,235
\$104,252	FY10 Traffic Supervisors	\$106,567	\$2,315
\$8,806,037	Fixed Costs Budget	\$9,130,429	\$324,392
\$6,372,806	Debt Budget	\$6,127,341	(\$245,465)
\$823,000	Base Municipal & School Capital	\$823,000	\$0
\$450,000	Additional Capital	\$0	(\$450,000)
\$150,000	Stabilization Accounts	\$0	(\$150,000)
\$3,422,125	Sewer Operating Budget	\$3,174,752	(\$247,373)
\$484,000	Sewer Capital	\$265,000	(\$219,000)

Appendix D
FY2010 Departmental Salary/Expense Budgets

Description	Expended FY2008	Current FY2009 Budget	Proposed FY2010 Budget	\$ Change FY10 vs FY09 vs	% Change FY10 vs FY09	Funding Source
Selectmen Department						
1. Salaries	373,680	392,955	397,732	4,777	1.2%	Taxation
2. Expenses	53,175	52,500	50,000	(2,500)	-4.8%	Taxation
	<u>426,855</u>	<u>445,455</u>	<u>447,732</u>	<u>2,277</u>	<u>0.5%</u>	
Finance Commission						
3. Salary	32,286	33,363	33,389	26	0.1%	Taxation
4. Expenses	21,598	22,064	22,038	(26)	-0.1%	Taxation
	<u>53,884</u>	<u>55,427</u>	<u>55,427</u>	<u>0</u>	<u>0.0%</u>	
Accounting Department						
5. Salaries	153,131	165,806	168,885	3,079	1.9%	Taxation
6. Expenses	3,753	5,700	4,800	(900)	-15.8%	Taxation
	<u>156,884</u>	<u>171,506</u>	<u>173,685</u>	<u>2,179</u>	<u>1.3%</u>	
Audit - School & Municipal Financials						
7. Expenses	49,190	50,000	50,000	0	0.0%	Taxation
Assessors Department						
8. Salaries	157,194	164,507	165,637	1,130	0.7%	Taxation
9. Expenses	25,359	44,950	21,450	(23,500)	-52.3%	Taxation
	<u>182,552</u>	<u>209,457</u>	<u>187,087</u>	<u>(22,370)</u>	<u>-10.7%</u>	
Treasurer's Department						
10. Salary	71,867	79,078	78,670	(408)	-0.5%	Taxation
11. Expenses	11,519	15,130	15,130	0	0.0%	Taxation
	<u>83,386</u>	<u>94,208</u>	<u>93,800</u>	<u>(408)</u>	<u>-0.4%</u>	
Collector's Department						
12. Salaries	89,567	99,436	99,180	(256)	-0.3%	Taxation
13. Expenses	59,607	66,900	66,950	50	0.1%	\$26,000 Amb.Receipts/Taxation
	<u>149,173</u>	<u>166,336</u>	<u>166,130</u>	<u>(206)</u>	<u>-0.1%</u>	
Legal Department						
14. Salary	84,072	86,617	86,645	28	0.0%	Taxation
15. Expenses	147,685	123,500	123,500	0	0.0%	Taxation
	<u>231,757</u>	<u>210,117</u>	<u>210,145</u>	<u>28</u>	<u>0.0%</u>	
Personnel Board/Department						
16. Salary	88,105	117,733	129,319	11,586	9.8%	Taxation
17. Expenses	9,131	23,850	8,395	(15,455)	-64.8%	Taxation
	<u>97,236</u>	<u>141,583</u>	<u>137,714</u>	<u>(3,869)</u>	<u>-2.7%</u>	
Information Systems Department						
18. Salaries	196,132	205,409	207,597	2,188	1.1%	Taxation
19. Expenses	209,560	210,000	207,812	(2,188)	-1.0%	Taxation
	<u>405,692</u>	<u>415,409</u>	<u>415,409</u>	<u>0</u>	<u>0.0%</u>	

Appendix D
FY2010 Departmental Salary/Expense Budgets

Description	Expended FY2008	Current FY2009 Budget	Proposed FY2010 Budget	\$ Change FY10 vs FY09 vs	% Change FY10 vs FY09	Funding Source
Town Clerk Department						
20. Salaries	114,134	132,905	131,212	(1,693)	-1.3%	Taxation
21. Expenses	39,017	50,050	45,000	(5,050)	-10.1%	Taxation
	153,151	182,955	176,212	(6,743)	-3.7%	
Conservation Commission/Department						
22. Salary	36,974	38,857	39,749	892	2.3%	\$17,000 Consv. Receipts/
23. Expenses	5,275	5,550	5,450	(100)	-1.8%	Taxation
	42,249	44,407	45,199	792	1.8%	
Planning Board/Department						
24. Salaries	64,392	90,870	90,490	(380)	-0.4%	Taxation
25. Expenses	3,097	3,715	3,715	0	0.0%	Taxation
	67,489	94,585	94,205	(380)	-0.4%	
Zoning Board of Appeals						
26. Salaries	19,805	23,153	23,638	485	2.1%	Taxation
27. Expenses	807	3,350	2,865	(485)	-14.5%	Taxation
	20,611	26,503	26,503	0	0.0%	
Economic Development Department						
28. Salaries	26,638	69,093	70,581	1,488	2.2%	Taxation
29. Expenses	1,566	5,300	3,800	(1,500)	-28.3%	Taxation
	28,205	74,393	74,381	(12)	0.0%	
Outside Professional Services						
30. Expenses	34,924	38,000	38,000	0	0.0%	Taxation
Mass Housing Partnership						
31. Expenses	1,710	15,000	15,000	0	0.0%	Taxation
Housing Authority						
32. Expenses	715	10,000	10,000	0	0.0%	Taxation
Communications Systems						
33. Expenses	115,849	121,000	121,000	0	0.0%	Taxation
Training/Professional Development						
34. Expenses	1,176	10,000	6,000	(4,000)	-40.0%	Taxation
Total General Government	2,302,688	2,576,341	2,543,629	(32,712)	-1.3%	

Appendix D
FY2010 Departmental Salary/Expense Budgets

Description	Expended FY2008	Current FY2009 Budget	Proposed FY2010 Budget	\$ Change FY10 vs FY09 vs	% Change FY10 vs FY09	Funding Source
Police Department						
35. Salaries	2,520,483	2,498,945	2,500,900	1,955	0.1%	\$103,000 Westwood Station Guaranteed Payment
36. Expenses	196,184	217,150	217,150	0	0.0%	/Taxation
	<u>2,716,667</u>	<u>2,716,095</u>	<u>2,718,050</u>	<u>1,955</u>	<u>0.1%</u>	
37. State Funded Education Incentive	141,997	156,717	166,944	10,227	6.5%	State aid
Auxiliary Police/Civil Defense						
38. Expenses	0	2,000	2,000	0	0.0%	Taxation
	<u>0</u>	<u>2,000</u>	<u>2,000</u>	<u>0</u>	<u>0.0%</u>	
Animal Control						
39. Salary	31,940	41,814	41,927	113	0.3%	Taxation
40. Expenses	6,907	7,500	7,500	0	0.0%	Taxation
	<u>38,847</u>	<u>49,314</u>	<u>49,427</u>	<u>113</u>	<u>0.2%</u>	
Fire Department						
41. Salaries	2,299,773	2,391,239	2,393,239	2,000	0.1%	\$304,000 Amb. Receipts/\$103,000 Westwood Station Guaranteed Payment/Taxation
42. Expenses	164,676	174,950	174,950	0	0.0%	\$40,000 Amb. Receipts/Taxation
	<u>2,464,449</u>	<u>2,566,189</u>	<u>2,568,189</u>	<u>2,000</u>	<u>0.1%</u>	
Building Inspection Department						
43. Salaries	222,134	238,923	238,923	0	0.0%	Taxation
44. Expenses	24,110	34,950	34,950	0	0.0%	Taxation
	<u>246,243</u>	<u>273,873</u>	<u>273,873</u>	<u>0</u>	<u>0.0%</u>	
Total Public Safety	5,608,203	5,764,188	5,778,483	14,295	0.2%	

**Appendix D
FY2010 Departmental Salary/Expense Budgets**

Description	Expended FY2008	Current FY2009 Budget	Proposed FY2010 Budget	\$ Change FY10 vs FY09 vs	% Change FY10 vs FY09	Funding Source
Department of Public Works						\$101,000 Westwood Station Guaranteed Payment/Taxation
45. Salaries - admin	172,975	180,753	181,917	1,164	0.6%	
46. Salaries - operations	1,241,694	1,281,681	1,284,473	2,792	0.2%	\$10,000 Perp Care/Taxation
47. Expenses	402,081	415,500	415,500	0	0.0%	Taxation
	1,816,750	1,877,934	1,881,890	3,956	0.2%	
Building Maintenance						
Salaries				0		
48. Expenses	532,660	591,700	601,470	9,770	1.7%	Taxation
		591,700	601,470	9,770	1.7%	
49. Municipal & School						
Field Maintenance	119,636	120,200	112,044	(8,156)	-6.8%	Taxation
50. Snow & Ice	568,040	250,000	250,000	0	0.0%	Taxation
51. Street Lighting/ Traffic Light Maint	113,827	140,000	140,000	0	0.0%	Taxation
Waste Collection/Disposal						
52. Expenses	1,305,944	1,225,000	1,275,000	50,000	4.1%	Taxation
Total Public Works	4,456,857	4,204,834	4,260,404	55,570	1.3%	
Health Department						
53. Salaries	168,030	174,221	174,750	529	0.3%	Taxation
54. Expenses	9,189	10,750	10,200	(550)	-5.1%	Taxation
	177,219	184,971	184,950	(21)	0.0%	
55. Outside Health Agencies	11,676	14,316	14,316	0	0.0%	Taxation
56. Disability Commission Expenses	0	500	500	0	0.0%	Taxation
Council On Aging Department						
57. Salaries	176,491	194,585	192,983	(1,602)	-0.8%	Taxation
58. Expenses	22,442	25,535	25,535	0	0.0%	Taxation
	198,932	220,120	218,518	(1,602)	-0.7%	
Youth and Family Services Department						
59. Salaries	148,521	155,343	154,285	(1,058)	-0.7%	Taxation
60. Expenses	14,882	15,282	15,282	0	0.0%	Taxation
	163,403	170,625	169,567	(1,058)	-0.6%	
Veterans Services Department						
61. Salaries	20,941	24,541	25,185	644	2.6%	Taxation
62. Expenses	50,397	37,800	60,800	23,000	60.8%	Taxation
	71,338	62,341	85,985	23,644	37.9%	
Total Human Services	622,567	652,873	673,836	20,963	3.2%	

Appendix D
FY2010 Departmental Salary/Expense Budgets

Description	Expended FY2008	Current FY2009 Budget	Proposed FY2010 Budget	\$ Change FY10 vs FY09 vs	% Change FY10 vs FY09	Funding Source
Public Library						
63. Salaries	700,433	736,954	742,527	5,573	0.8%	Taxation
64. Expenses	203,490	214,350	208,801	(5,549)	-2.6%	Taxation
65. Lost Books	863	850	850	0	0.0%	Taxation
	<u>904,786</u>	<u>952,154</u>	<u>952,178</u>	<u>24</u>	<u>0.0%</u>	
Recreation Department						
66. Salaries	230,945	244,281	232,725	(11,556)	-4.7%	Taxation
67. Expenses	40,769	41,550	41,550	0	0.0%	Taxation
	<u>271,714</u>	<u>285,831</u>	<u>274,275</u>	<u>(11,556)</u>	<u>-4.0%</u>	
Memorial/Veteran's Day						
68. Expenses	4,962	5,600	6,700	1,100	19.6%	Taxation
Total Culture and Recreation	1,181,462	1,243,585	1,233,153	(10,432)	-0.8%	
Other						
69. Operating Equipment & Projects	53,200	105,000	57,316	(47,684)	-45.4%	Taxation
			14,200	FY10 Items		
			6,116	Fire - Breathing Apparatus		
			7,000	Fire - Rescue Equipment		
			20,000	Fire - Radios		
			10,000	Police - Radio infrastructure		
				IS Dept - Archiving & offsite Storage solution		
Total Other	53,200	105,000	57,316	(47,684)	-45.4%	
Total Municipal Budget	14,224,977	14,546,821	14,546,821	0	0.0%	

Appendix D
FY2010 Departmental Salary/Expense Budgets

Description	Expended FY2008	Current FY2009 Budget	Proposed FY2010 Budget	\$ Change FY10 vs FY09 vs	% Change FY10 vs FY09	Funding Source
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Fixed Costs Budgets - School and Municipal

Municipal Employee Benefits/Costs

Retirement Assessment	1,296,702	1,494,903	1,630,909	136,006	9.1%	Taxation
Non-Contrib Pension	53,146	54,740	56,383	1,643	3.0%	Taxation
Worker's Compensation	49,871	65,827	65,827	(0)	0.0%	Taxation
Unemployment Compensation	5,071	12,000	12,000	0	0.0%	Taxation
Health Insurance	1,092,003	1,143,079	1,170,513	27,434	2.4%	Taxation
Life Insurance	3,709	3,675	4,200	525	14.3%	Taxation
Pre-Hire/EAP/Payroll	75,722	85,149	74,244	(10,905)	-12.8%	Taxation
Public Safety Medical/111F ins	24,595	30,000	54,064	24,064	80.2%	Taxation
Medicare Part B Refund	29,257	30,510	35,100	4,590	15.0%	Taxation
Social Security Tax	10,596	23,000	23,000	0	0.0%	Taxation
Medicare Payroll Tax	119,950	118,589	124,178	5,589	4.7%	Taxation
Municipal Employee Benefits/Costs	2,760,622	3,061,472	3,250,418	188,946	6.2%	

School Employee Benefits/Costs

Retirement Assessments	555,399	640,283	698,514	58,231	9.1%	Taxation
Worker's Compensation	105,976	139,774	139,774	(0)	0.0%	Taxation
Unemployment Compensation	41,768	75,000	75,000	0	0.0%	Taxation
Health Insurance	2,783,007	3,321,398	3,402,412	81,014	2.4%	Taxation
Life Insurance	7,014	5,964	7,550	1,586	26.6%	Taxation
EAP/Payroll service	29,307	37,155	21,231	(15,924)	-42.9%	Taxation
Medicare Part B Refund	78,391	77,823	90,150	12,327	15.8%	Taxation
Social Security Tax	19,500	30,000	30,000	0	0.0%	Taxation
Medicare Payroll Tax	312,452	346,077	363,380	17,303	5.0%	Taxation
School Employee Benefits/Costs	3,932,814	4,673,474	4,828,011	154,537	3.3%	

70. **Total Benefits/Costs** **6,693,436** **7,734,946** **8,078,429** **343,483** **4.4%**

Insurance/Reserves

Comprehensive And Liability Insurance - School & Municipal

71. Expenses	371,053	446,091	402,000	(44,091)	-9.9%	Taxation
72. Energy/Utility Reserve Fund*	0	225,000	225,000	0		\$110,000 Free Cash/Taxation
73. Reserve for Special Town Meeting			25,000	25,000		Taxation
74. Reserve Fund	0	400,000	400,000	0	0.0%	Taxation
Total Ins./Reserve	371,053	1,071,091	1,052,000	(19,091)	-1.8%	

Total Fixed Costs Budget	7,064,489	8,806,037	9,130,429	324,392	3.7%	
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Reserve Accounts - Actual expenditures are shown in the budgets to which transfers were made.

* This energy reserve account has been established in order to handle FY09/FY10 utility costs.

This reserve fund budget will be transferred if needed to the respective budgets upon vote by the Board of Selectmen .

The reserve for Special Town Meeting costs will be transferred if needed to the respective budgets upon vote by the Board of Selectmen.

Debt Service Budget

75. Municipal Related Debt Service	685,321	887,713	744,525	(143,188)	-16.1%	Taxation
76. School Related Debt Service	5,438,748	5,485,093	5,382,816	(102,277)	-1.9%	\$3,008,895 sch bld reimb/\$31,631 Bond Premium/Taxation
Total Debt Budget	6,124,069	6,372,806	6,127,341	(245,465)	-3.9%	

FY10 Debt Change

Change in Debt within Prop 2 1/2	\$193,210
Change in Debt-outside Prop 2 1/2	(\$438,675)
Total Debt Change	(\$245,465)

**Appendix D
FY2010 Departmental Salary/Expense Budgets**

Description	Expended FY2008	Current FY2009 Budget	Proposed FY2010 Budget	\$ Change FY10 vs FY09 vs	% Change FY10 vs FY09	Funding Source
Westwood Public Schools						
Salaries		24,979,061	24,979,061	0	0.0%	\$308,000 Westwood Station Guaranteed
Expenses		7,509,623	7,509,623	0	0.0%	Payment/ Taxation
77. School salaries & exps	30,760,674	32,488,684	32,488,684	0	0.0%	
78. Blue Hills Regional School	134,725	168,144	173,379	5,235	3.1%	Taxation
Crossing Guards						
79. Salaries	96,264	99,352	101,667	2,315	2.3%	Taxation
80. Expenses	2,233	4,900	4,900	0	0.0%	Taxation
	98,497	104,252	106,567	2,315	2.2%	
Total School Budgets	30,993,896	32,761,080	32,768,630	7,550	0.0%	

Sewer Enterprise

81. Salaries	309,429	311,805	336,040	24,235	7.8%	Sewer Enterprise Funds
82. Expenses	96,183	118,900	116,900	(2,000)	-1.7%	Sewer Enterprise Funds
83. Pumping Stations	148,245	150,900	150,900	0	0.0%	Sewer Enterprise Funds
84. MWRA Assessment	2,383,235	1,964,562	2,114,039	149,477	7.6%	Sewer Enterprise Funds
85. Mandated Inspections	120,000	120,000	120,000	0	0.0%	Sewer Enterprise Funds
Indirect Costs	290,978	290,978	0	(290,978)	-100.0%	Sewer Enterprise Funds
86. Sewer Debt & Int	449,491	439,980	311,873	(128,107)	-29.1%	Sewer Enterprise Funds
87. System Ext./Repairs	25,000	25,000	25,000	0	0.0%	Sewer Enterprise Funds
Total Sewer Enterprise**	3,822,561	3,422,125	3,174,752	(247,373)	-7.2%	Total Sewer Revenue - \$3,465,730

** Sewer - FY09 Sewer Budget restated for Final MWRA assessment
Note - Sewer Revenue - to be voted - Operating budget + \$290,978 for indirect cost- \$3,465,730

Total Operating Budget	62,229,992	65,908,869	65,747,973	(160,896)	-0.2%	
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ARTICLE 7

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Four Hundred Seventeen Thousand Dollars (\$417,000) for the purchase, lease or lease/purchase of the following capital equipment and improvements:

<u>Equipment/Project</u>	<u>Requesting Department</u>	<u>Cost</u>	<u>Funding Source</u>
3 Yard Loader (2 nd of 2 payments)	DPW	\$52,500	Free Cash
Heavy Duty Dump Truck, Sander, & Plow (2 nd of 2 payments)	DPW	\$75,000	Free Cash
Brook Street Bridge Repair	DPW	\$50,000	Free Cash
Service Truck	Fire	\$45,000	Free Cash
Command Vehicle	Fire	\$29,000	Free Cash
Vehicles (3)	Police	\$108,000	\$61,500 Taxation/ \$46,500 Free Cash
Student Information Management System Program	IS	\$25,000	Free Cash
Town Hall Heating System	DPW	\$32,500	Free Cash

each listed capital equipment or project must be authorized by majority vote of the Board of Selectmen prior to any purchase and/or implementation of project and/or expenditure of funds; and to direct the Board of Selectmen to trade as part of the purchase price or to sell or dispose of any equipment no longer necessary, and to authorize the Board of Selectmen to apply for and accept any State or Federal grant or assistance, or both, that may be available for any of the above purchases, or take any other action thereon.

(Board of Selectmen)

ARTICLE 8

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Four Hundred Six Thousand Dollars (\$406,000) for the purchase, lease or lease/purchase of the following capital equipment and improvements:

<u>Equipment/Project</u>	<u>Requesting Department</u>	<u>Cost</u>	<u>Funding Source</u>
Technology	School	\$199,600	\$61,500 Taxation/ \$138,100 Free Cash
HVAC	School	\$18,000	Free Cash
Copiers	School	\$80,000	Free Cash
Vehicles	School	\$30,000	Free Cash
Modulars – Hanlon (3 rd of 3 payments)	School	\$78,400	Free Cash

each listed capital equipment or project must be authorized by majority vote of the Board of Selectmen prior to any purchase and/or implementation of project and/or expenditure of funds; and to direct the Board of Selectmen to trade as part of the purchase price or to sell or dispose of any equipment no longer necessary, and to authorize the Board of Selectmen to apply for and accept any State or Federal grant or assistance, or both, that may be available for any of the above purchases, or take any other action thereon.

(Board of Selectmen)

ARTICLE 9

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Two Hundred Sixty-Five Thousand Dollars (\$265,000) for the purchase, lease or lease/purchase of the following capital equipment and improvements:

<u>Equipment/Project</u>	<u>Requesting Department</u>	<u>Cost</u>	<u>Funding Source</u>
Flow Metering	Sewer	\$265,000	Sewer User Fees

each listed capital equipment or project must be authorized by majority vote of the Board of Selectmen prior to any purchase and/or implementation of project and/or expenditure of funds; and to direct the Board of Selectmen to trade as part of the purchase price or to sell or dispose of any equipment no longer necessary, and to authorize the Board of Selectmen to apply for and accept any State or Federal grant or assistance, or both, that may be available for any of the above purchases, or take any other action thereon.

(Board of Selectmen)