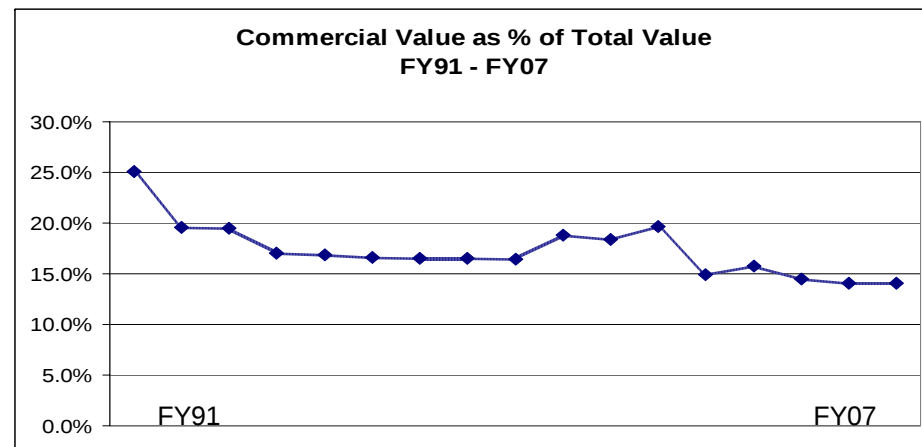
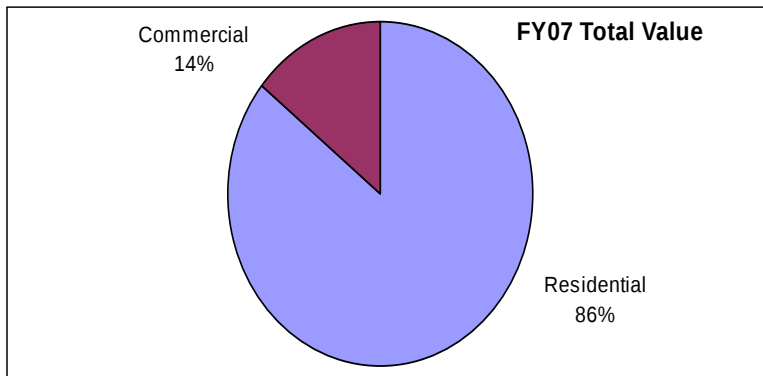


*Residential/Commercial  
Tax Shift*

Board of Selectmen Meeting  
November 6, 2006

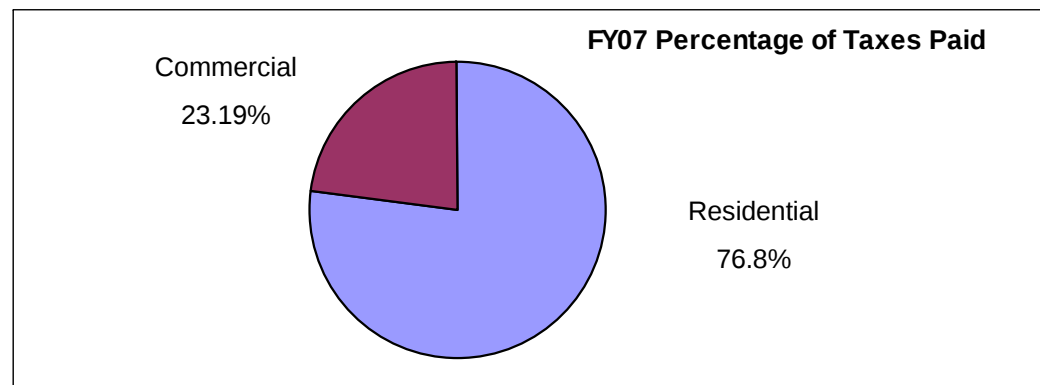
## Change in Percentage of Town Value FY06 to FY07

| Values                    |                 |                 |                        |                       |
|---------------------------|-----------------|-----------------|------------------------|-----------------------|
|                           | FY06            | FY07            | \$ Change<br>FY06/FY07 | % Change<br>FY06/FY07 |
| Residential Value         | \$3,135,348,757 | \$3,147,256,146 | \$11,907,389           | 0.38%                 |
| Total Commercial          | \$513,711,740   | \$514,619,704   | \$907,964              | 0.2%                  |
| Total Value               | \$3,649,060,497 | \$3,661,875,850 | \$12,815,353           | 0.35%                 |
| Residential as % of Total | 85.922%         | 85.947%         | 0.02%                  |                       |
| Commercial as % of Total  | 14.078%         | 14.053%         | -0.02%                 |                       |



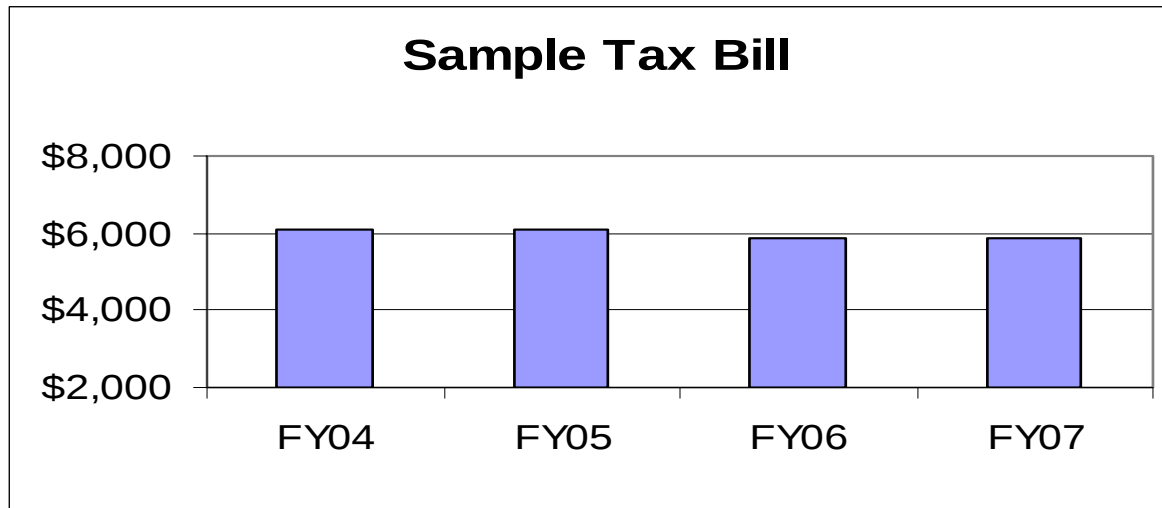
## Change in Percentage of Taxes Paid FY06 to FY07

|                       | FY06    | Recommended FY07 |
|-----------------------|---------|------------------|
| Percent of Levy Paid  |         |                  |
| Residential % of Levy | 77.05%  | 76.81%           |
| Commercial % of Levy  | 22.95%  | 23.19%           |
| Shift Factor          | 1.63    | 1.65             |
| Tax Rate              |         |                  |
| Residential           | \$10.37 | \$10.73          |
| Commercial            | \$18.85 | \$19.81          |
| Single Tax Rate       | \$11.56 | \$12.01          |



# FY07 Taxes

|                   | <b>FY04</b> | <b>FY05</b> | <b>FY06</b> | <b>Recommended<br/>FY07</b> |
|-------------------|-------------|-------------|-------------|-----------------------------|
| Total Town Taxes  | \$43.112 M  | \$43.092 M  | \$42.197 M  | \$43.9 M                    |
| Sample Home Value | \$468,000   | \$510,000   | \$566,000   | \$566,000                   |
| Sample Tax Bill   | \$6,066     | \$6,107     | \$5,873     | \$6,073                     |
| \$ Change in Bill |             | \$41        | -\$234      | \$200                       |
| % Change in Bill  |             | .7%         | -3.8%       | 3.4%                        |



FY07 Bill  
Less Than  
FY05